

<b>SCHOOL BOARD OF CLAY COUNTY ARRA FUNDS FISCAL YEAR 2013-14</b>				
<b>RESOLUTION TO AMEND DISTRICT BUDGET</b>				
REVENUE	ACCOUNT NUMBER	BEGINNING BUDGET	JUNE 2014 BUDGET AMOUNT	BUDGET AMOUNT
<b>FEDERAL THROUGH STATE</b>				
Race To The Top Revenue	3214	190,104.56	64,817.40	254,921.96
Education Jobs Fund Revenue	3215	0.00	0.00	0.00
Federal through Local	3280	0.00	0.00	0.00
Other Federal through State	3290	0.00	0.00	0.00
<b>TOTAL FEDERAL THROUGH STATE</b>	<b>3200</b>	<b>190,104.56</b>	<b>64,817.40</b>	<b>254,921.96</b>
<b>TOTAL ESTIMATED REVENUES</b>		<b>190,104.56</b>	<b>64,817.40</b>	<b>254,921.96</b>
<b>TOTAL FUND BALANCE (JULY 1, 2013)</b>	<b>2800</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL ESTIMATED REVENUES AND FUND BALANCE</b>		<b>190,104.56</b>	<b>64,817.40</b>	<b>254,921.96</b>
<b>APPROPRIATIONS</b>				
<b>INSTRUCTIONAL SERVICES</b>				
Salaries	100	0.00	0.00	0.00
Benefits	200	0.00	0.00	0.00
Purchased Services	300	0.00	0.00	0.00
Materials & Supplies	500	0.00	0.00	0.00
Capital Outlay	600	0.00	0.00	0.00
<b>TOTAL INSTRUCTIONAL SERVICES</b>	<b>5000</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>INSTRUCTION &amp; CURRICULUM DEVELOPMENT</b>				
Salaries	100	0.00	0.00	0.00
Benefits	200	0.00	0.00	0.00
Purchased Services	300	0.00	0.00	0.00
Energy Services	400	0.00	0.00	0.00
<b>TOTAL INSTRUCTION &amp; CURRICULUM DEVELOPMENT</b>	<b>6300</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>INSTRUCTIONAL STAFF TRAINING</b>				
Salaries	100	25,000.00	53,712.00	78,712.00
Employee Benefits	200	0.00	4,108.96	4,108.96
Purchased Services	300	67,190.00	0.00	67,190.00
Materials & Supplies	500	5,500.00	7,110.26	12,610.26
Capital Outlay	600	0.00	0.00	0.00
<b>TOTAL INSTRUCTIONAL STAFF TRAINING</b>	<b>6400</b>	<b>97,690.00</b>	<b>64,931.22</b>	<b>162,621.22</b>
<b>INSTRUCTION RELATED TECHNOLOGY</b>				
Salaries	100	0.00	0.00	0.00
Benefits	200	0.00	0.00	0.00
Purchased Services	300	87,800.74	0.00	87,800.74
Capital Outlay	600	4,613.82	-113.82	4,500.00
<b>TOTAL INSTRUCTION RELATED TECHNOLOGY</b>	<b>6500</b>	<b>92,414.56</b>	<b>-113.82</b>	<b>92,300.74</b>
<b>GENERAL ADMINISTRATION</b>				
Capital Outlay	600			
Other Expenses	700	0.00	0.00	0.00
<b>TOTAL GENERAL ADMINISTRATION</b>	<b>7200</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>FACILITIES ACQUISITION &amp; CONSTRUCTION</b>				
<b>CENTRAL SERVICES</b>				
Capital Outlay	600	0.00	0.00	0.00
<b>TOTAL CENTRAL SERVICES</b>	<b>7700</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>ADMINISTRATIVE TECHNOLOGY SERVICES</b>				
Employee Benefits	200	0.00	0.00	0.00
<b>TOTAL ADMINISTRATIVE TECHNOLOGY SERVICES</b>	<b>8200</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL APPROPRIATIONS</b>		<b>190,104.56</b>	<b>64,817.40</b>	<b>254,921.96</b>
<b>TRANSFERS</b>	<b>9700</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL APPROPRIATIONS AND TRANSFERS</b>		<b>190,104.56</b>	<b>64,817.40</b>	<b>254,921.96</b>
<b>TOTAL FUND BALANCE (June 30, 2014)</b>	<b>2700</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL APPROPRIATIONS AND FUND BALANCE</b>		<b>190,104.56</b>	<b>64,817.40</b>	<b>254,921.96</b>